

**Ysgol Gymraeg Bro Teyrnnon: Professional Learning Plan - April 2023- March 2024**

No.	National Mission Link	Planned Activity	Success Criteria	Funding Source	Type of Spend	Cost  Total Allocation PL Teachers- £4453.00
1	Developing a high-quality education profession.	SDP 2.1 Literacy Co-ordinators to attend EAS co-ordinator training days.	Staff to be confident in using resources to support the pedagogical approaches when delivering the Languages and Literacy Area of Learning and Experience.	<b>Professional Learning for Teachers</b>	<b>Release</b>	<b>£400.00</b>
2	Developing a high-quality education profession.	SDP 5.1 Literacy Co-ordinators to attend Siarter Iaith update meetings.	All will be proud of their ability to speak Welsh and celebrate their identity and have a strong sense of belonging.	<b>Professional Learning for Teachers</b>	<b>Release</b>	<b>£300</b>
3	Developing a high-quality education profession.	SDP Point 19.6.1 PL leads to work collaboratively across cluster/s to drive professional learning and curriculum reform and disseminates the resources and information to all staff. 19.6.2 DHT is released to attend Deputy Head Teachers Meetings to share ideas that contribute to the development of the curriculum reform agenda 19.6.3 HT & DHT to attend SLO workshops and review results of previous and most recent surveys to identify key areas for improvement. 19.6.4 PL to meet with all phases within the school to revise AoLE provision within projects 19.6.5 PL to collate information from various curriculum events and SMT will consider all information in order to shape developments within the school 19.6.6 Continue with Careers Week to inspire our children to understand the breadth of careers available within the world of work. "Wythnos Agor dy Lygaid" "Open your Eyes	All phase project overviews and pupil learning will reflect professional learning activities that they have attended. Planning and classroom environment will reflect key actions identified from attending Curriculum reform events Instructional Coaching supports professional learning dialogue. Walkthru Toolkit support staff in developing strategies to support our learners. Planning and classroom environment will reflect key actions identified from attending Curriculum reform events Displays and resources have been purchased and being used effectively to ensure pupil voice at the heart of the pupil's learning journey Pupils can display their path to achieve their end goal - positive disposition to learning and achieving the end goal by recognising ways to overcome the challenges we face.	<b>Professional Learning for Teachers</b>	<b>Training</b>	<b>£3800.00</b>

		Week". Access professionals' support through the My Profile web-based resource.				
		SDP C1. Training for all Nursery staff (Teacher and Teaching Assistant) on implementation of Curriculum for funded non-maintained nursery settings. Raise awareness of the 5 developmental pathways and adapt planning and provision documents. Bespoke Training Event with Jenn Summers. SDP C2. SLT, nursery and reception staff to have training on assessment arrangements for funded non-maintained nursery settings. Consider findings and adapt procedures and systems in light of discussions. Conduct review at the end of the first half term to review effectiveness of new procedures. SDP C3. Expressive Art AoLE - Cluster collaboration to create a shared document to support the delivery and understanding of threads within the cluster Expressive Art AoLE document. Toolkit will support understanding of domain specific terminology and as a result staff will gain confidence to support pupil's learning journey. Disseminate in October staff meeting.	Progression step 1 and SLT staff will feel confident to implement the new Curriculum for funded non-maintained nursery settings and its assessment procedures. All staff will feel confident in the delivery of the Expressive Arts. Staff will have the confidence to plan activities within Humanities and effectively use sources of evidence to validate their views	<b>Professional Learning for Teachers</b>	<b>Training</b>	<b>£2100.00</b>

TOTAL GRANT SPEND – **PL Teachers - £4453.00 (£2147.00 from school budget)**

## Ysgol Gymraeg Bro Teyrnnon: Pupil Deprivation Plan & Early Years Pupil Deprivation Plan

April 2023- March 2024

No.	National Mission Link	Planned Activity	Success Criteria	Funding Source	Type of Spend	Cost £33,350.00 = PDG - £23000.00 EYPDG - £10350.00
1	Developing a high-quality education profession.	SDP Point 1.1 Funding of staff to maintain delivery of Dyslexia Gold/ SAIL /Cychwyn Eto / Precision Teaching / Sound Discovery / RWI/ Tric a Chlic/ Language Link / Handwriting Motorway Sessions to support individuals with their literacy targets.	Effective delivery of Literacy Intervention Programmes /Precision Teaching Sessions to support individuals with their literacy targets. Nearly all pupils achieve their Profile Targets. Staff have received training and are confident in the delivery of the sessions. Progress noted within Edukey as well as areas for further development.	PDG	Resources – Staffing	£10971.50
2	Developing a high-quality education profession.	SDP Point 1.4 Maintain Nessler licence on Line - spelling programme for all children in Years 3-6 and parents evening delivered to provide ideas on how to support their children.	Nessler licence on Line - spelling programme - accessible to all Parents who have attended workshops are confident in ways to support their child/ren. Pupils to achieve their projected targets.	PDG	Resources	£742.50
3	Developing a high-quality education profession.	SDP Point 4 Funding of staff to maintain delivery of Mathematics Intervention Programmes - Catch Up Sessions (Hwb Ymlaen) / Number Recovery / Precision Teaching to support individuals with numeracy targets	Effective delivery of Numeracy Intervention Programmes /Precision Teaching Sessions to support individuals with their literacy targets. Nearly all pupils achieve their Profile Targets. Staff have received training and are confident in the delivery of the sessions. Progress noted within Edukey as well as areas for further development.	PDG	Resources – Staffing	£11786.00
4	Developing a high-quality education profession.	1.3 Maintain Speech Language Link license agreement to assess and support children within Reception, Year 1 and Year 2. 1.5 Maintain provision to support learners with their social interaction and communication skills (ComIT / Teaching Talking) - focus dependent on key areas identified from assessment.	Speech Language Link license agreement in place and accessible to Reception, Year 1 and Year 2 Staff which identifies clear actions to follow to address the needs of the individuals	EYPDG	Resources  Staffing	£386.75  £6000.00

No.	National Mission Link	Planned Activity	Success Criteria	Funding Source	Type of Spend	Cost £33,350.00 = PDG - £23000.00 EYPDG - £10350.00
7	Excellence, Equity and Wellbeing	19.6.9 Review of external provision and upgrade when needed. (Upgrade of Mud kitchens and play provision in external areas.	External provision supports the learning pathway and children develop their social skills through collaborative play.	EYPDG	Resources -	£9190.00

TOTAL GRANT SPEND - PDG - £23000.00 (£500.00 from school budget)

EYPDG - £10350.00. (£5226.75 from school budget)

**Ysgol Gymraeg Bro Teyrnnon: EIG - April 2023- March 2024**

No.	National Mission Link	Planned Activity	Success Criteria	Funding Source	Type of Spend	Cost Total Allocation £75145.00
1	Developing a high-quality education profession.	22-23 SDP - Raise awareness of design thinking within the Science and Technology Area of Learning and Experience. Provide training to support knowledge skills and experiences in the different aspects. 7/11/22 - INSET day - What is design and technology? Focus on sliders, livers and linkages. 8/11/22 - Safe use of tools and using a selection of wood to support design and technology. Procure resources for Community Room to allow workshops to develop creativity to thrive in the space.	Staff will have the confidence to plan activities within design and technology. Activities will progress the pupils to the next stage in their learning within Design and technology. Experiences will develop Literacy, Numeracy and DCF skills.	EIG	Resources	£565.81
2	Developing a high-quality education profession.	1.1 Funding of staff to maintain delivery of Dyslexia Gold/ SAIL /Cychwyn Eto / Precision Teaching / Sound Discovery / RWI/ Tric a Chlic/ Language Link / Handwriting Motorway Sessions to support individuals with their literacy targets.	Effective delivery of Literacy Intervention Programmes /Precision Teaching Sessions to support individuals with their literacy targets. Nearly all pupils achieve their Profile Targets. Staff have received training and are confident in the delivery of the sessions. Progress noted within Edukey as well as areas for further development.	EIG	Resources - Staffing	£19411.00
3	Developing a high-quality education profession.	Point 4 SDP - Funding of staff to maintain delivery of Mathematics Intervention Programmes - Catch Up Sessions (Hwb Ymlaen) / Number Recovery / Precision Teaching to support individuals with numeracy targets	Effective delivery of Literacy Intervention Programmes /Precision Teaching Sessions to support individuals with their literacy targets. Nearly all pupils achieve their Profile Targets. Staff have received training and are confident in the delivery of the sessions. Progress noted within Edukey as well as areas for further development	EIG	Resources - Staffing	£14206.44
4	Developing a high-quality education profession.	15.1 - Maintain level of staffing within Nursery to Year 2	Staffing support in place – the enabling adult	EIG	Resources - Staffing	£40961.75

TOTAL GRANT SPEND - **£75145.00 (Training aspects from school budget and professional learning grant)**

**Ysgol Gymraeg Bro Teyrnnon: RRR - April 2023- March 2024**

No.	National Mission Link	Planned Activity	Success Criteria	Funding Source	Type of Spend	Cost  Total Allocation £21637,00 (RRR1 – 9974.39 Apr '23 – Aug'23 RRR2 – 12261.41 Sep '23 – Apr '24)
1	Developing a high-quality education profession	A8. SDP Procurement and Implementation of Dyslexia Gold intervention and assessment tool to be used in upper progression	Support staff will be able to identify strategies to support our learners.	RRR 1	Resources	£958.80
2	Developing a high-quality education provision	Point 1.1 SDP Funding of staff to maintain delivery of Dyslexia Gold/ SAIL /Cychwyn Eto / Precision Teaching / Sound Discovery / RWI/ Tric a Chlic/ Language Link / Handwriting Motorway Sessions to support individuals with their literacy targets.	Effective delivery of Literacy Intervention Programmes /Precision Teaching Sessions to support individuals with their literacy targets. Nearly all pupils achieve their Profile Targets. Staff have received training and are confident in the delivery of the sessions. Progress noted within Edukey as well as areas for further development.	RRR1  RRR2	Resources - Staffing  Resources - Staffing	£4953.5  £4713.25
3	Developing a high-quality education provision	Point 4 SDP Funding of staff to maintain delivery of Mathematics Intervention Programmes - Catch Up Sessions (Hwb Ymlaen) / Number Recovery / Precision Teaching to support individuals with numeracy targets	ELSA programme delivered to support individuals when needed. Children given opportunities and access space and time to self-regulate and re-route their learning. ELSA delivered when needed to support specific pupils.	RRR1  RRR2	Resources - Staffing  Resources - Staffing	£3514.13  £5000.00
4	Excellence, Equity and Wellbeing	Point 19.1 SDP - Secure staffing to support vulnerable learners Point 19.2 SDP - 3 members of staff to deliver ELSA support and Point 19.3 SDP - SH,SC and AJ to attend update ELSA meetings (3 days supply required @£100 per day) Point 19.4 SDP Continue with Internal "Nurture" sessions to support specific learners.	All pupils access Jigsaw activities. Children attending nurture group have been calmer at the start and end of day. Pupils have access to self-regulating strategies	RRR1  RRR2	Resources - Staffing  Resources - Staffing	£547.96  £2908.16

TOTAL GRANT SPEND - **£21637,00**

## Ysgol Gymraeg Bro Teyrnnon: ALN

April 2023- March 2024

No.	National Mission Link	Planned Activity	Success Criteria	Funding Source	Type of Spend	Cost Total Allocation £5068.00
1	Developing a high-quality education profession	Release cover for <ul style="list-style-type: none"> <li>- ALNCO to complete tasks in relation to Transitional ALN activities</li> <li>- Attend Cluster Meetings</li> <li>- ALNCO or Class teacher to attend EP meetings with</li> <li>- ALNCO or class teacher to attend Help Clinics</li> <li>- Relevant staff to attend bite size training</li> <li>- Release time for ELSA's to attend update meetings.</li> </ul>	Staff being well supported to adapt to new requirements. Staff being supported when dealing with pupils and have had effective suggestions from various forums.	ALN	Release	£1800.00
2	Developing a high-quality education profession	ALNCo to attend RILL training and cascade training to relevant Teaching Assistants. Implementation of new RILL intervention to support Welsh literacy to be used in progression step 2 + 3.	Staff trained to deliver the intervention programme.	ALN	Release	£224.00
3	Developing a high-quality education profession	ALNCo will have time to conduct the meetings required to support the ALN process.	Families have been supported and ALNCo has adequate time to conduct meetings with stakeholders and identify next steps to support our learners.	ALN	Release	£3044.00

TOTAL GRANT SPEND - **£2251.00**