

**Ysgol Gymraeg Bro Teyrnnon: Equity Grant - Pupil Development Grant Plan (PDG) & Early Years Pupil Development Grant Plan (EYPDG)**

**April 2024- March 2025**

No.	National Mission Link	Planned Activity	Success Criteria	Funding Source	Type of Spend	Cost £34500.00 = PDG - £26450.00 EYPDG - £8050.00
1	Developing a high-quality education profession.	SDP Point 1.1 Funding of staff to maintain delivery of Dyslexia Gold/ SAIL /Cychwyn Eto / Precision Teaching / Sound Discovery / RWI/ Tric a Chlic/ Language Link / Handwriting Motorway Sessions to support individuals with their literacy targets.	Effective delivery of Literacy Intervention Programmes /Precision Teaching Sessions to support individuals with their literacy targets. Nearly all pupils achieve their Profile Targets. Staff have received training and are confident in the delivery of the sessions. Progress noted within Edukey as well as areas for further development.	PDG	Resources – Staffing	£10500.00
2	Developing a high-quality education profession.	SDP Point 1.4 Maintain Nessy licence on Line - spelling programme for all children in Years 3-6 and parents evening delivered to provide ideas on how to support their children.	Nessy licence on Line - spelling programme - accessible to all Parents who have attended workshops are confident in ways to support their child/ren. Pupils to achieve their projected targets.	PDG	Resources Licence	£790.00
3	Developing a high-quality education profession.	SDP Point 4 Funding of staff to maintain delivery of Mathematics Intervention Programmes - Catch Up Sessions (Hwb Ymlaen) / Number Recovery / Precession Teaching to support individuals with numeracy targets	Effective delivery of Numeracy Intervention Programmes /Precision Teaching Sessions to support individuals with their literacy targets. Nearly all pupils achieve their Profile Targets. Staff have received training and are confident in the delivery of the sessions. Progress noted within Edukey as well as areas for further development.	PDG	Resources – Staffing	£6500.00
4	Excellence, Equity and Wellbeing	Point 19.1 SDP - Secure staffing to support vulnerable learners Point 19.2 SDP - 3 members of staff to deliver ELSA support and Point 19.3 SDP - SH,SC and AJ to attend update ELSA meetings (3 days supply required @£100 per day)	All pupils access Jigsaw activities. Children attending nurture group have been calmer at the start and end of day. Pupils have access to self-regulating strategies	PDG	Resources - Staffing	£5860.00

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		Point 19.4 SDP Continue with Internal "Nurture" sessions to support specific learners. Community Focused Schools focus by responding to the needs of the community and ensuring collaboration with other services when needed to support families – parents/guardians and pupils.				
5	Excellence, Equity and Wellbeing	A) Funding to support costs related to residential visits (transportation costs and activity costs) that support our health and wellbeing provision and experiences (Llangrannog x1 visit and Abernant x2 visits = May '24 and January '25) B) Funding to support theatre in education visits on site	All pupils access residential visits  All pupils access an enriching range of experiences within the school health and wellbeing provision	PDG	Resources – transport and visit costs  Company costs delivering activities	£2500  £300
6	Developing a high-quality education profession.	1.3 Maintain Speech Language Link license agreement to assess and support children within Foundation Phase. 1.5 Maintain provision to support learners with their social interaction and communication skills (ComIT / Teaching Talking)- focus dependent on key areas identified from assessment.	Speech Language Link license agreement in place and accessible to FP staff Staff have clear actions to follow to address the needs of the individuals	EYPDG	Resources  Staffing	£463.50  £7586.50

TOTAL GRANT SPEND - £34500.00

PDG - 26450.00 EYPDG - £8050.00.